



LERROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



May 16, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of Sheriff's Deputies and 3b) Custody Assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. The table found in Attachment A delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program. Attachment B summarizes the current spending in Custody Division.

Should you have any questions, please feel free to contact me or Chief Marc Klugman, at (213) 893-5017.

Sincerely,

LERROY D. BACA
SHERIFF

A Tradition of Service

Custody Division Monthly Report to the Board of Supervisors

April, 2005

FACILITY	BOC Rated Capacity ¹	Working	Additional Beds	New Working Total	Occupied 05-12-2005
EAST	996	1,810		1,810	1,491
MCJ	5,236	5,861		5,861	6,088
MCJ CLINIC	—	404		404	257
NORTH	768	1,600		1,600	1,615
NORTH (Annex)	910	468	234	702	436
CRDF - (Specialized Programs)	1,588	326		326	211
INMATE RECEPTION CENTER - MALES	—	0		0	654
INMATE RECEPTION CENTER - FEMALES	—	0		0	11
LCMC - MALES	—	40		40	33
LCMC - FEMALES	—	10		10	3
NCCF	2,208	3,620		3,620	3,673
TTCF T1 ²	2,628	2,321		2,321	1,814
TTCF T2 - FEMALES	—	2,000		2,000	1,922
TTCF M3-MEDICAL SERVICES-MALES (322/331/332)	—	120		120	115
TTCF M3 - MEDICAL SERVICES - FEMALES(322)	—	30		30	24
TTCF MSB - MENTAL HEALTH - MALES (342)	—	40		40	28
TTCF MSB - MENTAL HEALTH - FEMALES (342)	—	10		10	9
TOTAL OF EACH COLUMN	14,334	18,660	234	18,894	18,384
MIRA LOMA (Not included in total count)		1,018			809

MALE TOTAL	16,415
-------------------	---------------

FEMALE TOTAL	1,969
---------------------	--------------

GRAND TOTAL	18,384
--------------------	---------------

Working: Current total number of beds available for inmate usage (capacity less areas closed for maintenance).

Additional Beds: Additional beds will be added to East Facility in 3/05, North Facility in 4/05, and North Annex in 5/05.

Occupied: Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

The number of Custody and Correctional Services Divisions Sheriff Deputies and Custody Assistants actually deployed:

Deputy Sheriff's/Bonus-1	April 1, 2005	2,008
Custody Assistants	April 1, 2005	811

<u>Inmates Released using Percentage and Early Release Programs April, 2005³</u>	4464
--	-------------

¹ Capacity set by the California Board of Corrections October, 2002.

² BOC Rated Capacity is for all of TTCF (not just TTCF Tower 1).

³ Inmates released during the month.

ATTACHMENT B

Sheriff's Department
Custody Division
Year to Date Expenditures
CWRD Report Dated 04/11/2005

12-May-2005
09:18:59 AM

	July, 04	Aug, 04	Sept, 04	Oct, 04	Nov, 04	Dec, 04	Jan, 05	Feb, 05	Mar, 05	Apr, 05	Year to Date Total
Salaries & Employee	\$104,398	17,007,204	16,378,623	16,140,429	15,904,529	18,598,365	16,338,942	32,231,400	16,239,570	17,750,667	\$166,694,127
Overtime	\$1,088,341	2,874,785	2,716,413	2,832,445	2,887,323	2,853,266	2,972,512	3,013,558	2,920,948	3,266,096	\$27,425,687
Services & Supplies	\$1,454,639	344,348	2,010,527	2,471,887	2,948,994	2,266,177	164,792	4,280,614	1,797,847	223,546	\$17,963,371
Fixed Assets						8,127					\$8,127
Total	\$2,647,378	20,226,337	21,105,563	21,444,761	21,740,846	23,725,935	19,476,246	39,525,572	20,958,365	21,240,309	\$212,091,312